

WELSH CHURCH FUND - APPLICATIONS 2023/24
MEETING 1: 22nd June 2023

APPENDIX 1

	<u>ORGANISATION</u>	<u>ELECTORAL DIVISION</u>	<u>Signed by Councillor</u>	<u>REQUEST</u>	<u>DECISION</u>	<u>NATURE OF PROJECT REQUEST</u>	<u>PROJECT TOTAL COST</u>	<u>DATE Application Received</u>	<u>D of I*</u>	<u>Additional Information</u>
	<u>NEW APPLICATIONS AWAITING DECISION</u>			£	£		£			
1	Caldicot Musical Theatre Society	Portskewett	Lisa Dymoock	£800	£800	Funding required to assist in putting on a production of Sister Act at Caldicot School in July 2023, specifically Costumes, Sets and props	£7,689	17/06/2023	No	3 performances that will cater for approximately 450 people in total.in late July 2023
2	St Peter's Church, Llanwenarth Citra	Mardy	Malcolm Lane	£3,000	£2,000	Funding required to restore the church organ which was installed in the church in the 19th century.	£28,750	22/06/23	Yes	The organ was installed in 1881as part of a 'Victorian 'Restoration'
3	Mathern and District Club	Shirenewton	Louise Brown	£590	£250	Assistance in purchasing catering equipment to enhance the potential for hall hire and stage events	£1,179	22/06/23	No	The local children's and senior citizens groups will benefit directly from having new catering equipment to allow fundraising activities and events to happen to support the local community
4	Chepstow Priory Friends	Chepstow & Larkfield	Paul Griffiths	£15,000	defer	Funding required for the repair and restoration of the Priory tower steps	£30,550	22/06/23	No	Chepstow Priory Friends organise concerts and other events at the Priory Church, and the role of the 'Friends' is to increase community use.
5	Caerwent Evangelical Baptist Chapel	Caerwent	Philip Murphy	£5,008	£689	Funding required to cover the Capital and initial running costs of setting up a café on the church premises for the benefit of the whole community.	£5,008	22/06/23	No	The café will benefit all of the community as we will be able to reach out to all, so that they understand that there is a caring and compassionate church locally.
6	Blue Phoenix Jazz Band	Severn	Maria Stevens	£2,000	£1,000	Funding required to subsidise the purchase of jackets for the last and most important competition of the season in August	£3,000	22/06/23	No	The band are largely self financing by fundraising throughout the year. The this is sublimated by 15 volunteers who give there time throughout the year
7	Monmouthshire veterans Support Hub	Rogiet	Peter Strong	£4,451	£550	Financial assistance required to move the support hub from Abergavenny Library to the St John's Ambulance Hall due to the increase in veteran members	£4,451	22/06/23	No	Currently over 50 members are attending the hub, where they get help with self-confidence, skills required to access the help they need and this will re-enforce people's self-reliance, empowerment and esteem
8	Church of St James the Great, Devauden	Devauden	Rachel Buckler	£7,500	£2,000	Funding assistance required for major refurbishment to the church roof, windows and woodwork as identified in the 2019 quinquennial report	£56,684	22/06/23	No	The undulating roof means that water is not draining but falls directly on external walls causing damp within the building. Windows cannot be opened and doors are rotting due to the damp.
Deferred Applications										
SUB TOTAL Meeting 1										
				£38,348	£7,289					
OTHER INFORMATION :										
	MEETING	DATE	Single Member			AWARD				
	1	June 22rd 2023	July 12th 2023			7,289				
	2	Sept 14th 2023	Oct11th 2023			0				
	3	Dec 07th 2023	Jan 03rd 2024			0				
	4	Mar 07th 2024	Mar 27th 2024			0				
TOTAL AWARDED FOR 2023/24										
						7,289				
BUDGET 2023/24										
						32,668				
BALANCE B/F TO 2023/24										
						£12,410				
Monmouthshire's Allocation for 2023/24										
						£45,078				
REMAINING BALANCE c/funding 2023/24										
						£37,789				

*D of I = Declaration of Interest